

Application for Sequatchie County Opioid Initiative Funding: Budget Template

Organization: *Example Drug Coalition*

Date:

Expense or Activity	Description	Strategy Addressed	Cost	Quantity	Total Cost
Salary	Full Time CPRS	Position:	\$1,100/week	50 weeks	\$55,000.00
Vouchers	Funds to assist clients in receiving treatment,	Recovery Support - C3	\$125.00	50	\$6,250.00
Client travel	Mileage to carry out community-based case	Recovery Support - C3			\$2,000.00
Supplies	CPRS supplies needed to do their job	Recovery Support - E5			\$750.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Project Total =					\$64,000.00