

Sequatchie County Opioid Initiative Work Plan for Opioid Funding: Example Application

Organization: *Example Drug Coalition*

Date: *[enter submission date]*

Objective	Activities	Outcomes	Measures of Success	Timeframe	Accountability	Funds Requested
What is the measurable result you are seeking to achieve?	What activities will be completed that help achieve the corresponding objective?	What measurable outcome do you hope to achieve?	How will the success of the outcome be assessed? What data points will be measured?	When will this part of the project begin and end?	Who is responsible for each project activity?	What are the requested grant funds for this part of the project?
By end of fiscal year 2025, decrease recidivism rate among program participants by 25% when compared to overall justice-involved population in Sequatchie County.	Obtain CPRS	Establish program for justice-involved population in Sequatchie County	CPRS hired; Procedures in place to receive referrals from justice system	Month, Year - Month, Year	Program Director; CPRS	\$55,000 for CPRS salary \$750 for CPRS supplies
same as above	Train support staff and volunteers to coordinate and/or carry out appropriate referrals and support services for justice-involved individuals	Trainings are conducted quarterly	Number of trainings and attendees per training	Month, Year - Month, Year	Program Director; Program Coordinator; CPRS; support staff; volunteers	\$0.00
same as above	Provide peer support meetings and recovery support services in jail and community regularly	200 peer support meetings conducted, 12 recovery meetings facilitated, and 200 support services provided	Number of peer support meetings, recovery meetings, and support services tracked as completed	Month, Year - Month, Year	CPRS	\$6,250 for client vouchers \$2,000 for client transportation
same as above	Support clients in developing and maintaining a personalized recovery plan	Increase in sustained recovery across 80% of clients	Longest recovery period per client	Month, Year - Month, Year	CPRS	\$0.00
Total Funds Requested						\$64,000.00